

CITY OF KENORA
FIVE YEAR ANALYSIS - NON-CAPITAL SPECIAL PROJECTS / UNUSUAL SPENDING
2010

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
CITY HALL							
10.125.01 - NC	Window Replacement	100,000	0	0	100,000	0	0
10.125.02 - NC	HVAC Control System	16,000	0	0	16,000	0	0
ROADS							
10.311.01 - NC	Easements	10,000	0	0	0	0	10,000
10.311.02 - NC	Lane Paving	35,000	0	0	0	0	35,000
10.311.03 - NC	East/West Bay	20,000	0	0	0	0	20,000
10.311.04 - NC	2nd West Bay	20,000	0	0	0	0	20,000
BRIDGES							
10.312.01 - NC	Keewatin Channel Bridge	110,000	0	0	53,000	0	57,000
THISTLE ARENA							
10.732.01 - NC	Roof Repair	28,000	0	0	28,000	0	0
LIBRARY							
10.771.01 - NC	Window replacement	30,000	0	0	30,000	0	0
10.771.02 - NC	Interior & Exterior Paint	30,000	0	0	30,000	0	0
MUSEUM							
10.781.01 - NC	Building control system	35,000	0	0	35,000	0	0
FUNCTIONAL TOTALS		434,000	0	0	292,000	0	142,000